

## Calculation of the Proposed Council Tax for 2017/18

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£000

<b>Revised 2016/17 Budget</b>		<b>150,314</b>
Roll forward of last year's surplus	0	
New MTFS Items	11,777	
Approved A2020 Savings	(9,275)	
Use of one-off reserves	(8,130)	
Total Adjustments		(5,628)
<b>Base Budget Requirement for 2017/18</b>		<b>144,686</b>
Funded By:		
Formula & Specific Grant	(82,952)	
Adults Social Care Grant	(900)	
Better Care Grant	(400)	
Education Services Transitional Grant	(995)	
New Homes Bonus Grant	(4,995)	
CTS and Benefits Administration Grant	(1,439)	
Reduction in NNDR income	500	
Total Funding		(91,181)
<b>Council Tax Requirement</b>		<b>53,505</b>
Council Tax Base (Equivalent Band D properties)		47,273.13
Council Tax:		
London Borough of Barking & Dagenham		£1,131.83
Greater London Authority		£280.02
<b>Overall Council Tax - Band D equivalent</b>		<b>£1,411.85</b>